



CYNTHIA A. HARDING, M.P.H.
Interim Director

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July 27, 2016

TO: Each Supervisor

FROM: Cynthia A. Harding, M.P.H.
Interim Director

SUBJECT: **NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO AMEND
FOUR HIV/AIDS RESIDENTIAL CARE SERVICES CONTRACTS**

This is to notify you that I am exercising the delegated authority approved by your Board on September 29, 2015, to execute amendments to four (4) Residential Care Facility for the Chronically Ill (RCFCI) and Transitional Residential Care Facility (TRCF) contracts, that provide an increase or a decrease in funding up to 25 percent above or below each term's annual base maximum obligation, effective upon amendment execution or at the beginning of the applicable term, and make corresponding service adjustments, as necessary, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will execute four (4) residential care services contract amendments with the providers identified in Attachment A, for the current term of March 1, 2016 through February 28, 2017, to increase the total annual funding by \$1,300,285, increasing the total annual maximum obligation from \$5,201,141 to \$6,501,426; 100 percent funded by Ryan White Program (RWP) Part B and Minority AIDS Initiative (MAI) funds.

The additional funding will support a 25 percent rate adjustment from \$166.42 to \$208.02 for RCFCI and \$88.41 to \$110.51 for TRCF. Upon review and analysis of current residential service provider cost data, it was determined that increases to rates are needed to better capture the current cost of delivering residential services. The last time the rates were calculated for these programs using cost data and consumer price index data was in 2004. Given the adjustment in the rates, the overall amount of each contract must also be increased proportionally to ensure that the same or more units of residential services are delivered to persons living with HIV/AIDS. The previous increase in the fee-for-service reimbursement rates, which occurred under the above-referenced Board action, was the result of the realignment of funding previously supported by the Housing Opportunities for People with AIDS (HOPWA) Program and provider service delivery costs were not captured in this increase.

Each Supervisor
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County Counsel has reviewed and approved the amendments as to form and this delegated authority action.

CAH:
DA#03696

Attachment

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

ATTACHMENT A

COUNTY OF LOS ANGELES - DEPARTMENT OF PUBLIC HEALTH
DIVISION OF HIV AND STD PROGRAMS
HIV/AIDS CARE SERVICES

	Contractor	Contract No.	Current Annual Allocation 3/1/16 - 2/28/17	Proposed 25% Augmented Amount	Revised Annual Allocation 3/1/16 - 2/28/17	Service Planning Area(s) Served	Supervisory District(s) Served
	RESIDENTIAL CARE FACILITY FOR THE CHRONICALLY ILL (RCFCI)-RWP PART B AND MINORITY AIDS INITIATIVE						
1	Alliance for Housing and Healing	PH-001646	\$ 2,247,502	\$ 561,876	\$ 2,809,378	4,8	1,2,4
2	Project New Hope	PH-001638	\$ 1,336,353	\$ 334,088	\$ 1,670,441	2,8	3,4,5
3	The Salvation Army	PH-001654	\$ 971,893	\$ 242,973	\$ 1,214,866	4	1
	TRANSITIONAL RESIDENTIAL CARE FACILITY (TRCF)-RWP PART B AND MINORITY AIDS INITIATIVE						
4	Project New Hope	PH-001645	\$ 645,393	\$ 161,348	\$ 806,741	4,8	2
	Grand Total		\$ 5,201,141	\$ 1,300,285	\$ 6,501,426		